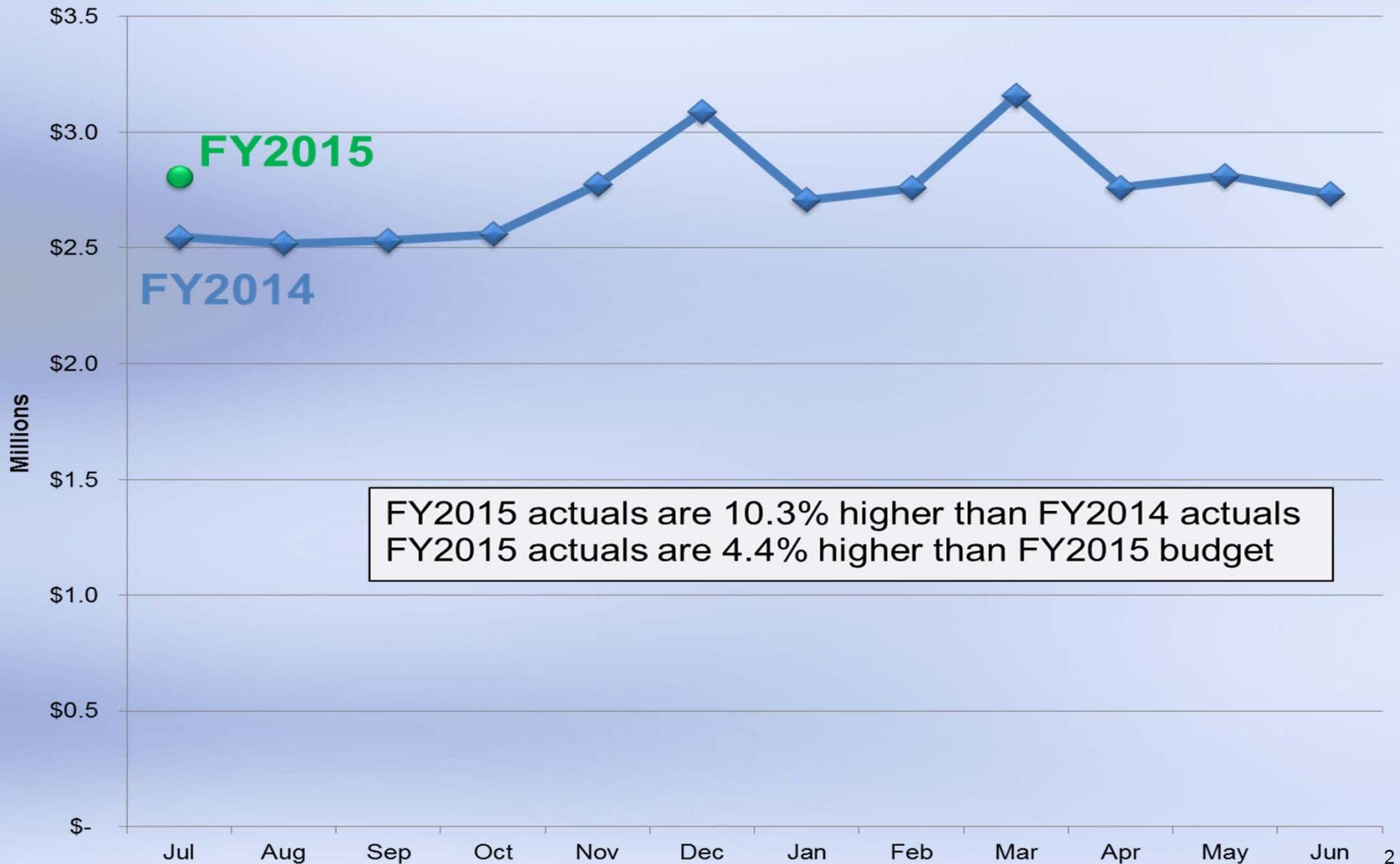


# FY2015 Monthly Budget Status Report

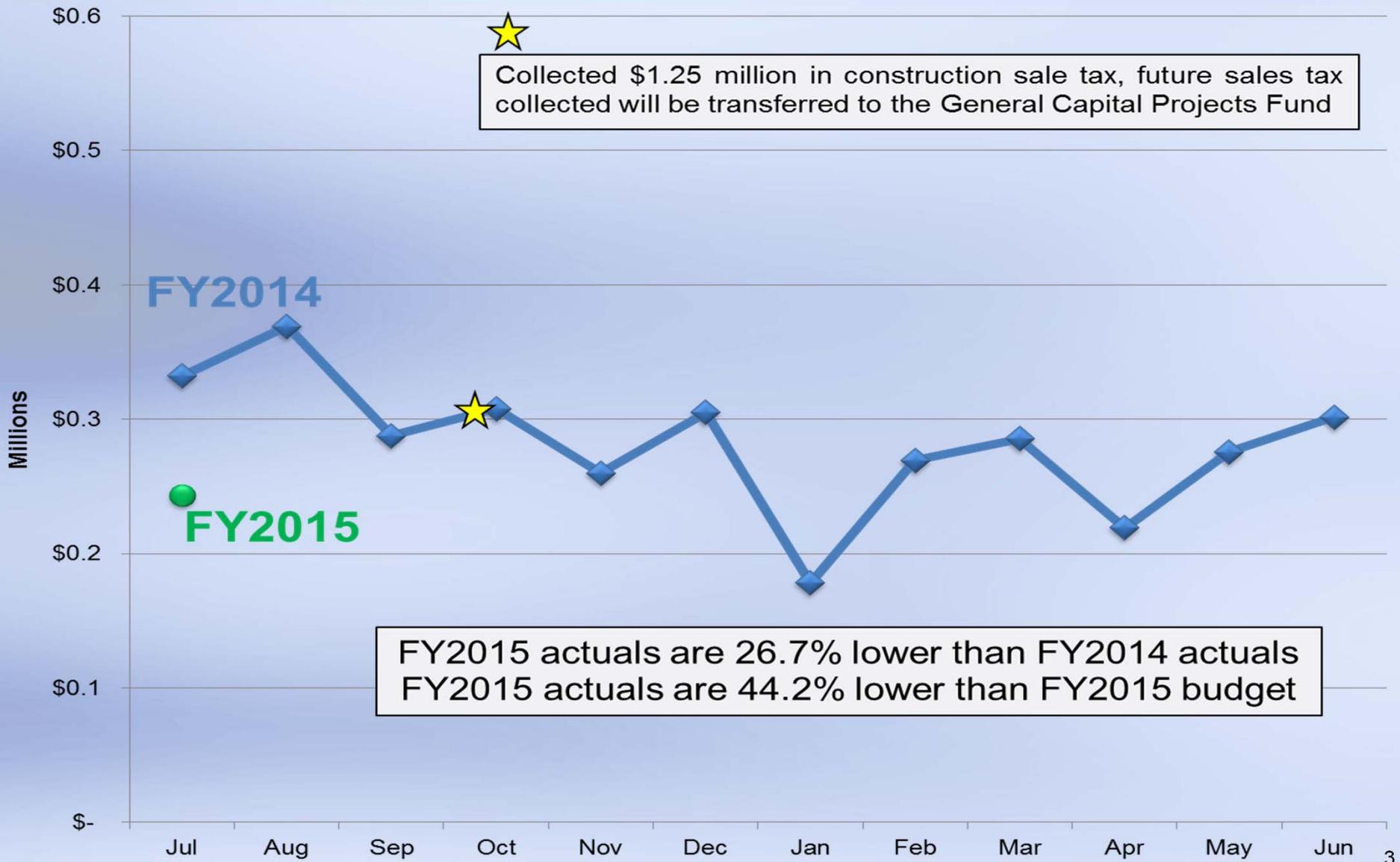
as of September 2014



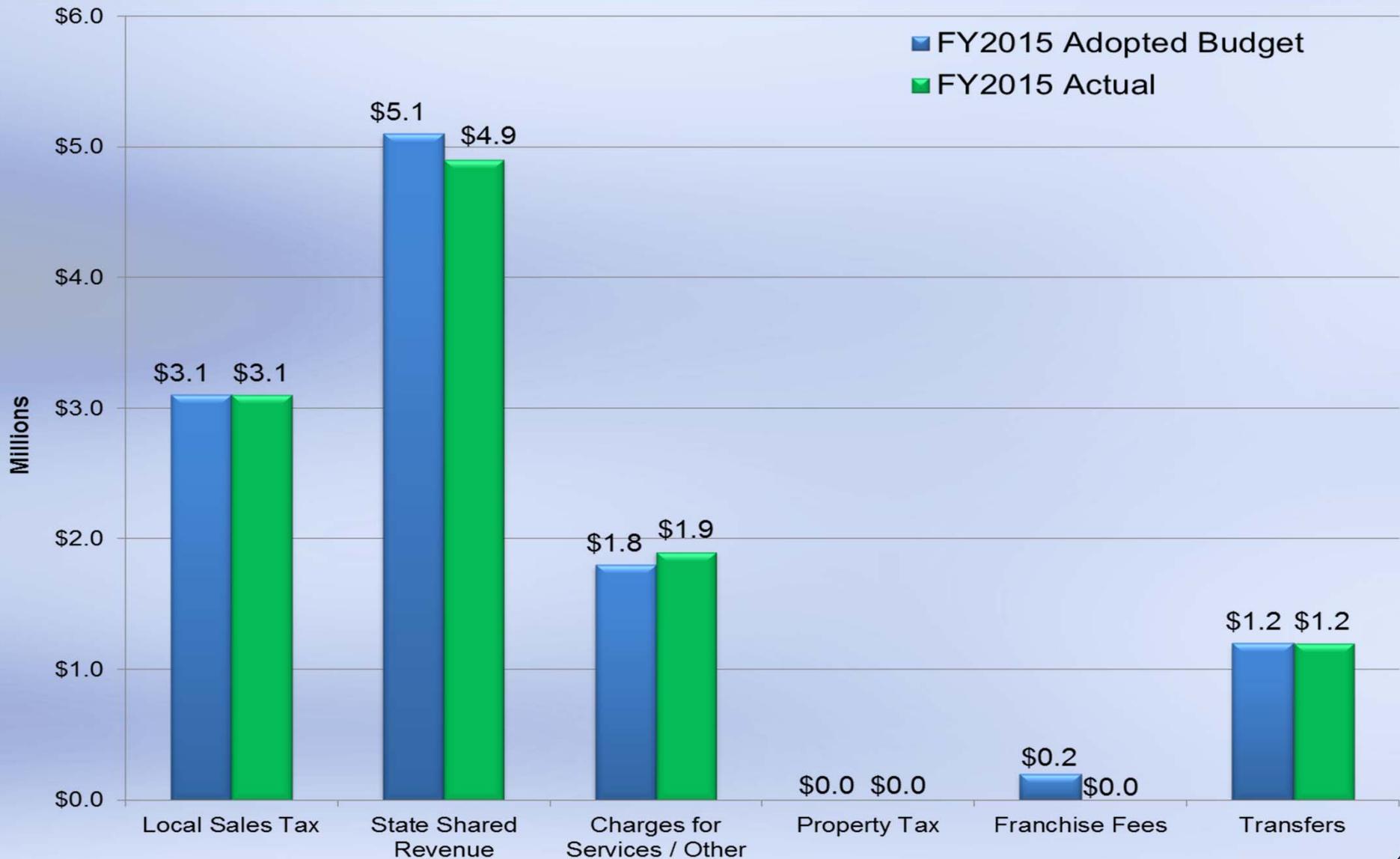
# Sales Tax (Excluding Construction)



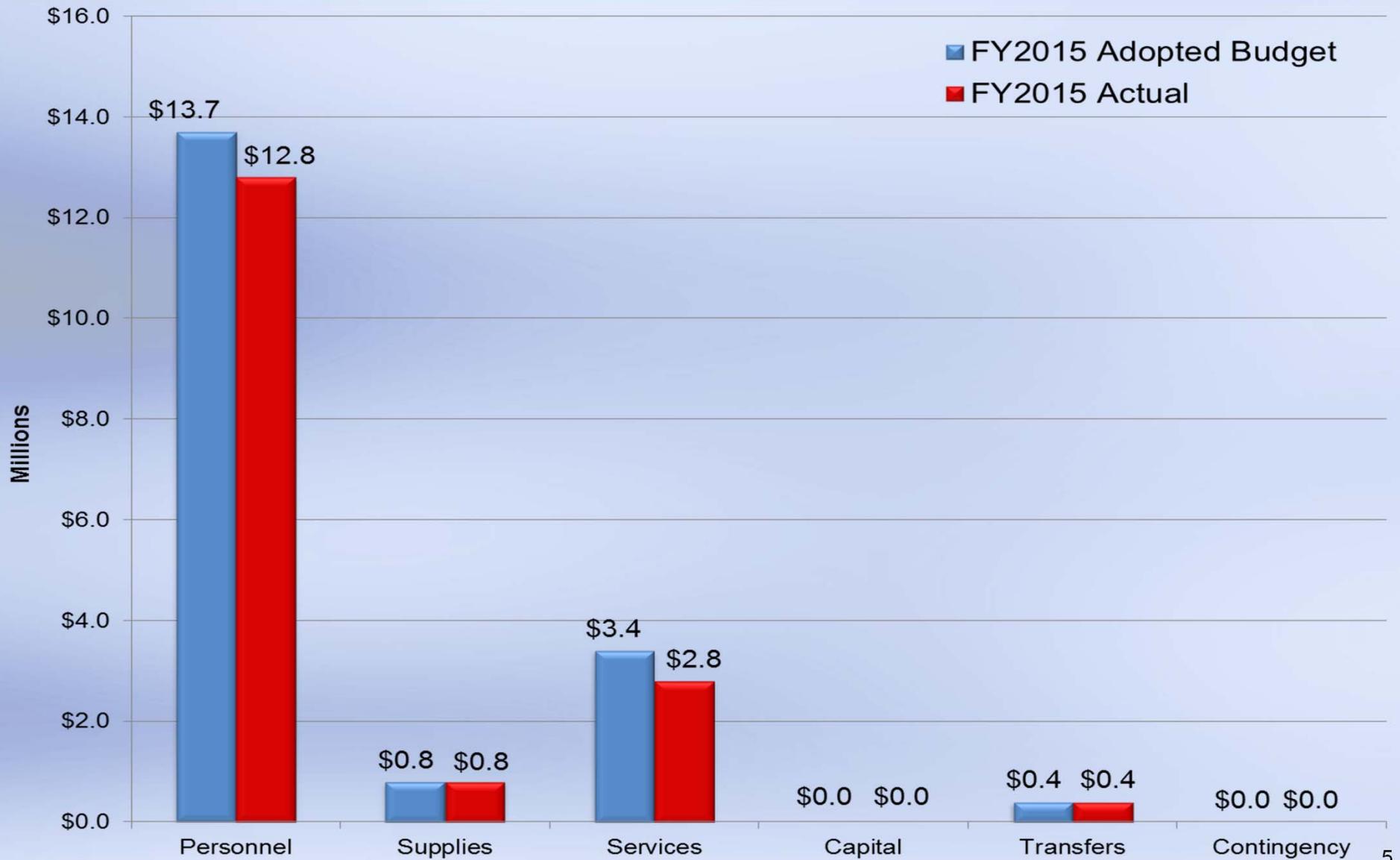
# Construction Sales Tax



# FYTD Resources by Category



# FYTD Expenditures by Category



# **HIGHWAY USER REVENUE FUND QUARTERLY UPDATE**

## Background - HURF



- The **State collects gasoline and use fuel taxes**, motor carrier taxes, vehicle license taxes, vehicle registration fees, and other miscellaneous fees.
- These **revenues are then distributed to the cities**, towns and counties and to the State Highway Fund.
- The City's allocation is based on population and is currently **2.1%** of the distribution for cities.

# Executive Summary - HURF



- Revenues are on target
- Expenses are under budget through the 1<sup>st</sup> quarter
  - Timing of Streets Division services

# FY2015 Monthly Budget Status Report

as of September 2014

