

FY2014 Monthly Budget Status Report

as of May 2014

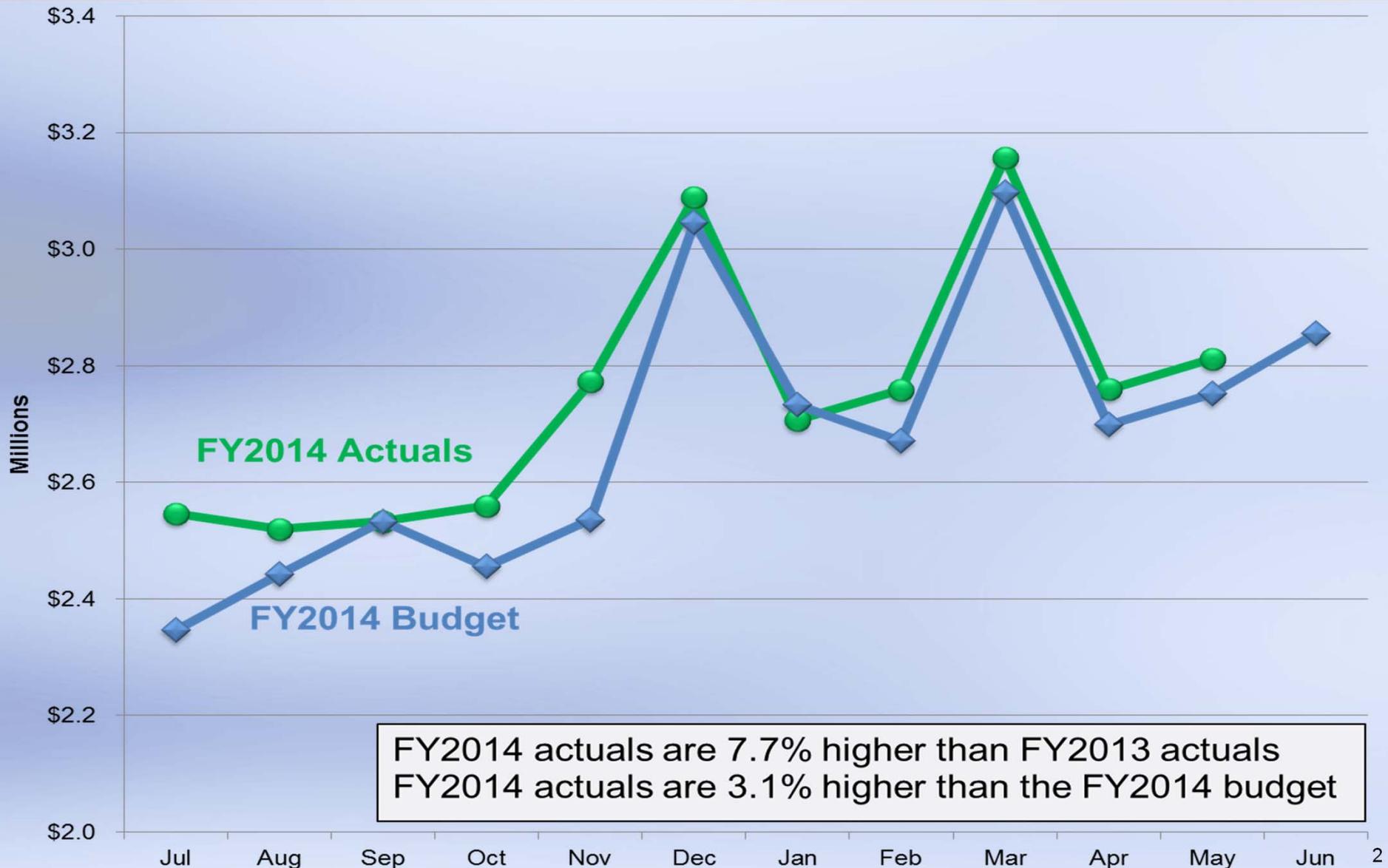
August 18, 2014



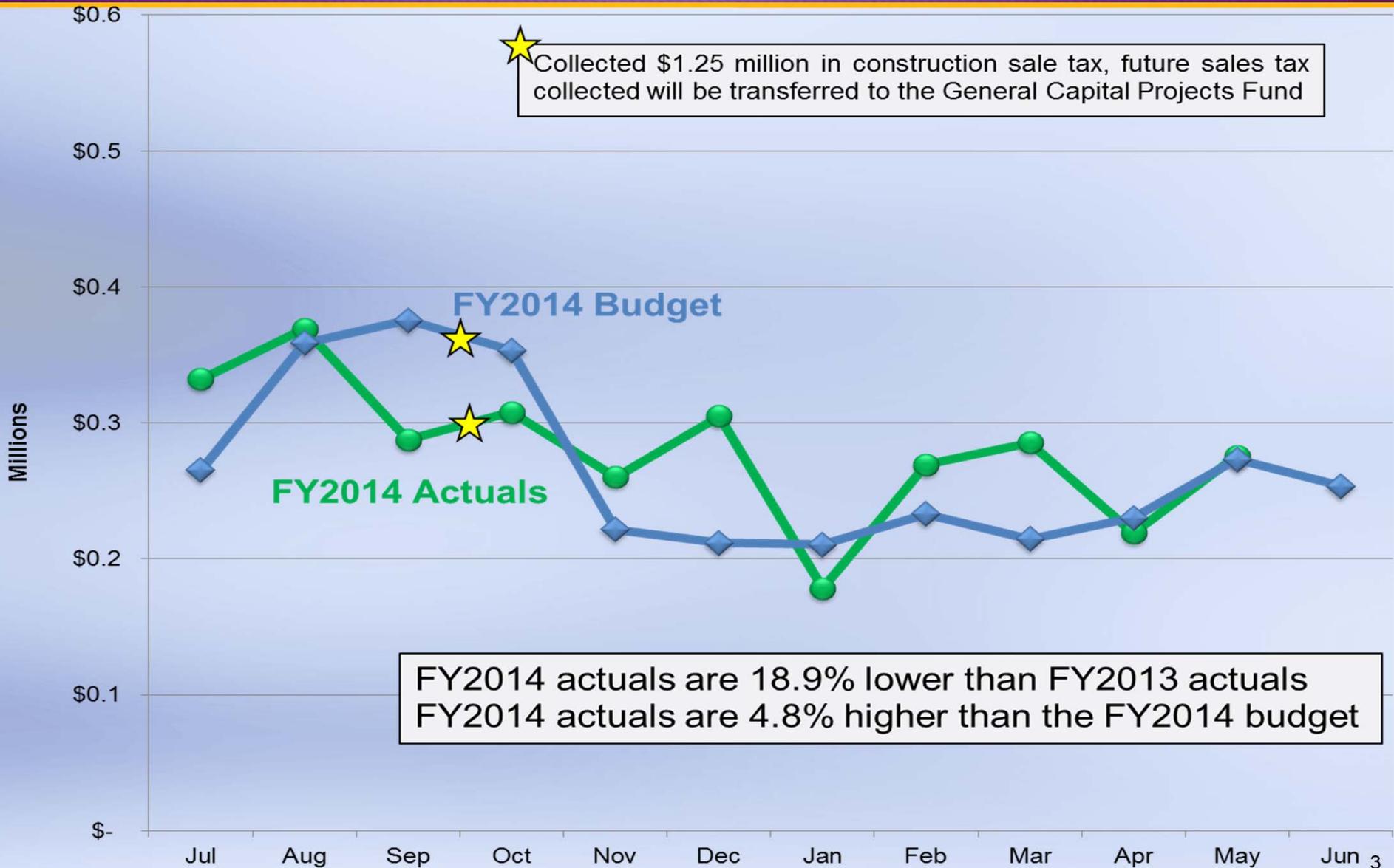
SURPRISE
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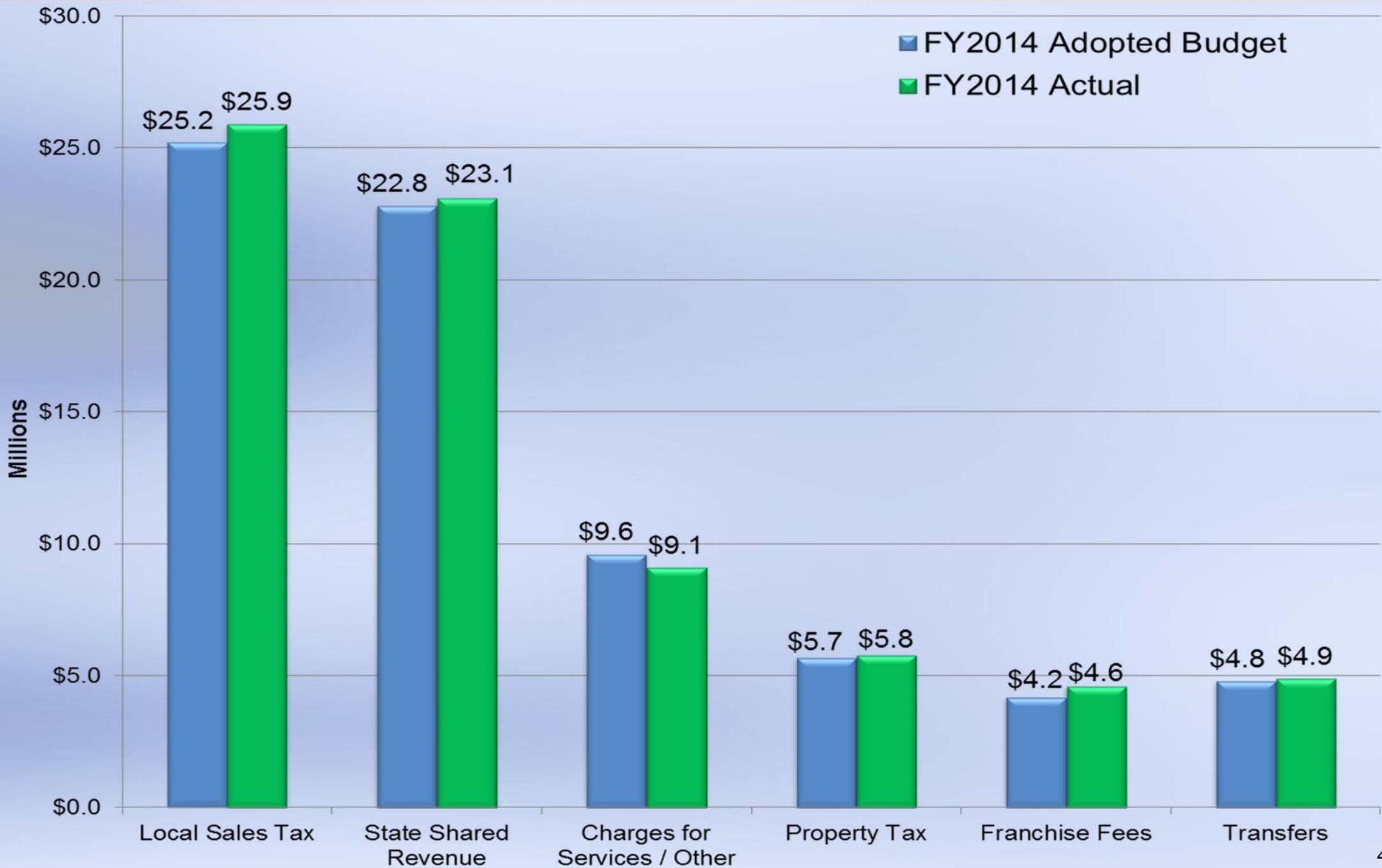
Sales Tax (Excluding Construction)



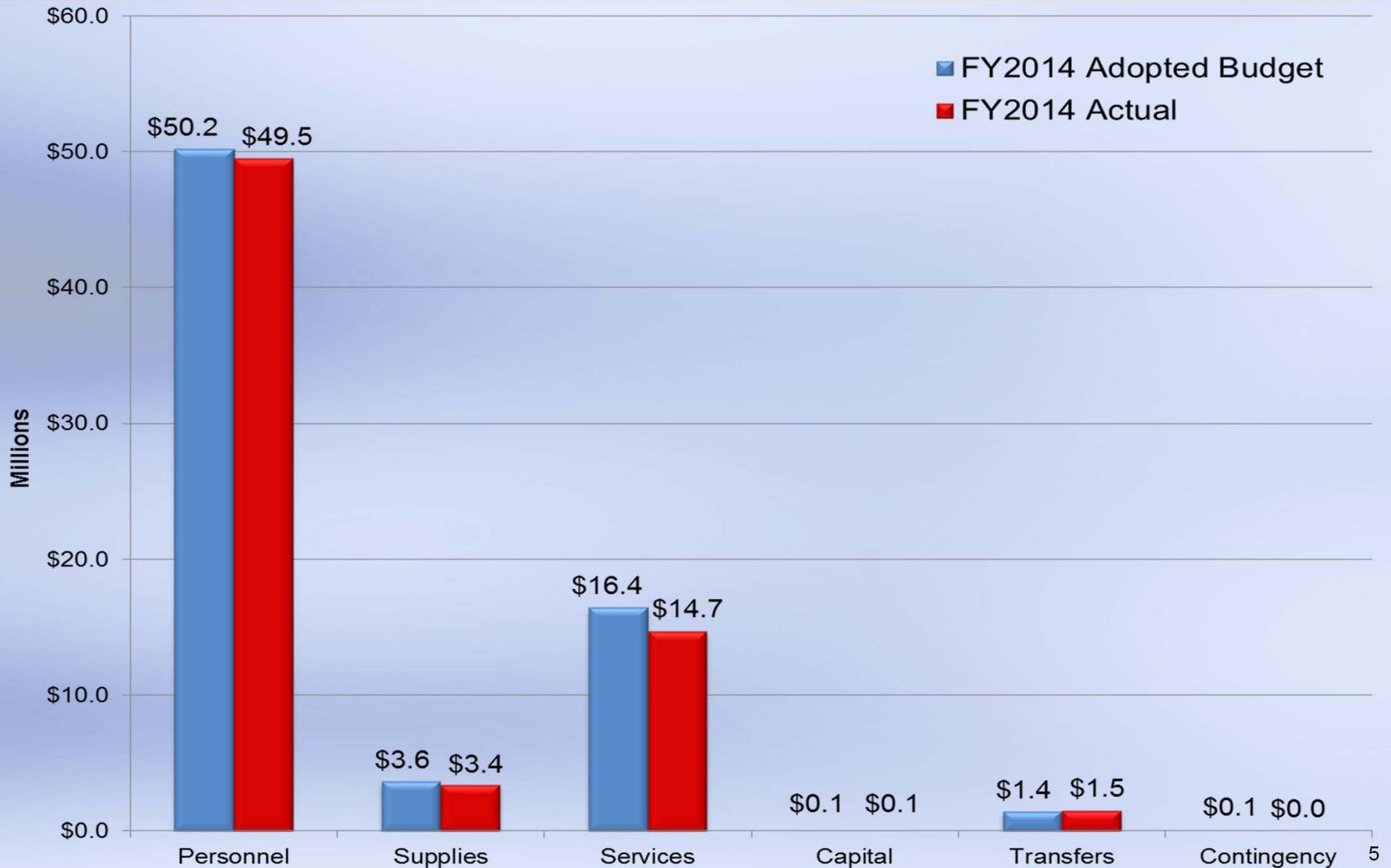
Construction Sales Tax



FYTD Resources by Category



FYTD Expenditures by Category



FYTD Results – General Fund

(in millions)



General Fund	FY2014 Estimate
Beginning Balance (Actual)	\$ 17.6
Total Resources	\$ 88.7
Total Expenditures	\$ 77.1
Ending Balance	\$ 29.2

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