



Capital Improvement Funding Exploratory Committee  
 Ballot Results  
 April 22, 2015

\$50M Package									
Project Title	Original Project Cost	Original Operating Cost	Ballot Results			Final Evaluation Results			
			Total Yes Votes	Total No Votes	Cumulative project amount under/(over) budget	Final Selection	Final Project Cost	Final Operating Cost	Cumulative project amount under/(over) budget
Greenway Rd Imp Litchfield to Bullard	\$ 2,400,000	\$ -	11	3	\$ 47,600,000	yes	\$ 2,400,000	\$ -	\$ 47,600,000
Courtroom Accessibility and Safety Improvements	\$ 500,000	\$ -	10	4	\$ 47,100,000	yes	\$ 500,000	\$ -	\$ 47,100,000
Dysart and Greenway intersection improvements	\$ 300,000	\$ -	9	5	\$ 46,800,000	yes	\$ 300,000	\$ -	\$ 46,800,000
Litchfield Rd (Sweetwater Rd to Cactus Rd)	\$ 2,200,000	\$ -	9	5	\$ 44,600,000	yes	\$ 2,200,000	\$ -	\$ 44,600,000
Adaptive Response Unit	\$ 800,000	\$ 769,600	9	5	\$ 43,800,000	yes	\$ 800,000	\$ 769,600	\$ 43,800,000
Property and Evidence Facility - Police	\$ 2,900,000	\$ 513,800	8	6	\$ 40,900,000	yes	\$ 2,900,000	\$ 513,800	\$ 40,900,000
Fire Station 308	\$ 6,300,000	\$ 1,474,100	8	6	\$ 34,600,000	yes	\$ 6,300,000	\$ 1,474,100	\$ 34,600,000
Pickleball Courts	\$ 500,000	\$ 35,200	8	6	\$ 34,100,000	yes	\$ 500,000	\$ 35,200	\$ 34,100,000
Aquatic Center	\$ 9,900,000	\$ 612,700	8	6	\$ 24,200,000	yes	\$ 9,900,000	\$ 612,700	\$ 24,200,000
Greenway Rd (Cotton Lane to Sarival Avenue) Prasada	\$ 5,100,000	\$ -	7	7	\$ 19,100,000	yes	\$ 5,100,000	\$ -	\$ 19,100,000
Public Safety & Public Works Warehouse Facility	\$ 1,800,000	\$ -	7	7	\$ 17,300,000	yes	\$ 1,800,000	\$ -	\$ 17,300,000
8 Acre Park Improvements	\$ 500,000	\$ 8,000	7	7	\$ 16,800,000	yes	\$ 500,000	\$ 8,000	\$ 16,800,000
Pavement Preservation	\$ 12,500,000	\$ -	7	7	\$ 4,300,000	yes	\$ 12,500,000	\$ -	\$ 4,300,000
<b>Total of Recommended Projects</b>							<b>\$ 45,700,000</b>		
Happy Valley Rd (163rd to Eastern City Limits)	\$ 11,900,000	\$ -	6	8	\$ (7,600,000)	no	\$ -	\$ -	\$ 4,300,000
Reems Rd (Channel, Median and sidewalks)	\$ 2,300,000	\$ -	6	8	\$ (9,900,000)	no	\$ -	\$ -	\$ 4,300,000
Permanent FS #304 District Station	\$ 7,500,000	\$ 167,200	6	8	\$ (17,400,000)	no	\$ -	\$ -	\$ 4,300,000
Regional Multi-Generational Recreation Center	\$ 17,400,000	\$ 805,000	6	8	\$ (34,800,000)	no	\$ -	\$ -	\$ 4,300,000
Waddell Rd (Reems Rd to Loop 303)	\$ 4,500,000	\$ -	5	9	\$ (39,300,000)	no	\$ -	\$ -	\$ 4,300,000
Citywide Trail/Bike System	\$ 5,500,000	\$ 20,000	1	13	\$ (44,800,000)	no	\$ -	\$ -	\$ 4,300,000
<i>Combined Rec Center, Pool, Pickleball, etc*</i>	\$ -	\$ -	2	0	\$ (44,800,000)	no	\$ -	\$ -	\$ 4,300,000
<i>Pavement Preservation (Smaller Amount)*</i>	\$ 3,000,000	\$ -	1	0	\$ (47,800,000)	no	\$ -	\$ -	\$ 4,300,000
<i>Pavement Preservation (Medium Amount)*</i>	\$ 6,000,000	\$ -	0	1	\$ (53,800,000)	no	\$ -	\$ -	\$ 4,300,000
<i>World Class Soccer Facility*</i>	\$ 3,000,000	\$ -	0	0	\$ (56,800,000)	no	\$ -	\$ -	\$ 4,300,000

\*Italicized entries are 'write-in projects'

Green projects received the most votes and the total costs do not exceed \$50 million.