



Capital Improvement Funding Exploratory Committee
 Ballot Results
 April 22, 2015

\$75M Package									
Project Title	Original Project Cost	Original Operating Cost	Ballot Results			Final Evaluation Results			
			Total Yes Votes	Total No Votes	Cumulative project amount under/(over) budget	Final Selection	Final Project Cost	Final Operating Cost	Cumulative project amount under/(over) budget
Aquatic Center	\$ 9,900,000	\$ 612,700	13	1	\$ 65,100,000	yes	\$ 9,900,000	\$ 612,700	\$ 65,100,000
Greenway Rd Imp Litchfield to Bullard	\$ 2,400,000	\$ -	12	2	\$ 62,700,000	yes	\$ 2,400,000	\$ -	\$ 62,700,000
Regional Multi-Generational Recreation Center	\$ 17,400,000	\$ 805,000	12	2	\$ 45,300,000	yes	\$ 17,400,000	\$ 805,000	\$ 45,300,000
Dysart and Greenway intersection improvements	\$ 300,000	\$ -	11	3	\$ 45,000,000	yes	\$ 300,000	\$ -	\$ 45,000,000
Litchfield Rd (Sweetwater Rd to Cactus Rd)	\$ 2,200,000	\$ -	11	3	\$ 42,800,000	yes	\$ 2,200,000	\$ -	\$ 42,800,000
8 Acre Park Improvements	\$ 500,000	\$ 8,000	11	3	\$ 42,300,000	yes	\$ 500,000	\$ 8,000	\$ 42,300,000
Adaptive Response Unit	\$ 800,000	\$ 769,600	11	3	\$ 41,500,000	yes	\$ 800,000	\$ 769,600	\$ 41,500,000
Pavement Preservation	\$ 12,500,000	\$ -	11	3	\$ 29,000,000	yes	\$ 12,500,000	\$ -	\$ 29,000,000
Property and Evidence Facility - Police	\$ 2,900,000	\$ 513,800	10	4	\$ 26,100,000	yes	\$ 2,900,000	\$ 513,800	\$ 26,100,000
Greenway Rd (Cotton Lane to Sarival Avenue) Prasada	\$ 5,100,000	\$ -	10	4	\$ 21,000,000	yes	\$ 5,100,000	\$ -	\$ 21,000,000
Pickleball Courts	\$ 500,000	\$ 35,200	10	3	\$ 20,500,000	yes	\$ 500,000	\$ 35,200	\$ 20,500,000
Reems Rd (Channel, Median and sidewalks)	\$ 2,300,000	\$ -	10	4	\$ 18,200,000	yes	\$ 2,300,000	\$ -	\$ 18,200,000
Fire Station 308	\$ 6,300,000	\$ 1,474,100	10	4	\$ 11,900,000	yes	\$ 6,300,000	\$ 1,474,100	\$ 11,900,000
Courtroom Accessibility and Safety Improvements	\$ 500,000	\$ -	10	4	\$ 11,400,000	yes	\$ 500,000	\$ -	\$ 11,400,000
Public Safety & Public Works Warehouse Facility	\$ 1,800,000	\$ -	9	5	\$ 9,600,000	yes	\$ 1,800,000	\$ -	\$ 9,600,000
Total of Recommended Projects							\$ 65,400,000		
Waddell Rd (Reems Rd to Loop 303)	\$ 4,500,000	\$ -	8	6	\$ 5,100,000	yes	\$ 4,500,000	\$ -	\$ 5,100,000
Permanent FS #304 District Station	\$ 7,500,000	\$ 167,200	8	6	\$ (2,400,000)	yes	\$ 7,500,000	\$ 167,200	\$ (2,400,000)
Happy Valley Rd (163rd to Eastern City Limits)	\$ 11,900,000	\$ -	7	7	\$ (14,300,000)	no	\$ -	\$ -	\$ (2,400,000)
Citywide Trail/Bike System	\$ 5,500,000	\$ 20,000	6	7	\$ (19,800,000)	no	\$ -	\$ -	\$ (2,400,000)
<i>Combined Rec Center, Pool, Pickleball, etc*</i>	\$ -	\$ -	2	0	\$ (19,800,000)	no	\$ -	\$ -	\$ (2,400,000)
<i>Batting Cages</i>	\$ -	\$ -	1	0	\$ (19,800,000)	no	\$ -	\$ -	\$ (2,400,000)
<i>Pavement Preservation (Medium Amount)*</i>	\$ 6,000,000	\$ -	1	0	\$ (25,800,000)	no	\$ -	\$ -	\$ (2,400,000)
<i>World Class Soccer Facility*</i>	\$ 3,000,000	\$ -	1	0	\$ (28,800,000)	no	\$ -	\$ -	\$ (2,400,000)
<i>Pavement Preservation (Smaller Amount)*</i>	\$ 3,000,000	\$ -	0	1	\$ (31,800,000)	no	\$ -	\$ -	\$ (2,400,000)
Total of Recommended + Tie-vote Projects							\$ 77,400,000		

*Italicized entries are 'write-in projects'

Green projects received the most votes and the total costs do not exceed \$75 million.

Yellow projects received the same number of votes, but combined their costs will push the total past \$75 million.